

Mature Driver Improvement Course

SUMMARY OF ANNUAL COLLECTION AND COSTS

	Number of Certificates Sold	Unit Price per Certificate	Annual Collections	Unit Cost Per Certificate			Per Certificate Residual	*Annual Residual
				Personnel and Materials	Staff Benefits	Shipping		
<b>2006</b>	5900	\$1.00	\$5,900.00	\$0.54	\$0.24	\$0.06	\$0.16	\$944.00
<b>2007</b>	9500	\$1.00	\$9,500.00	\$0.54	\$0.24	\$0.06	\$0.16	\$1,520.00
<b>2008 (projected)</b>	6400	\$1.00	\$6,400.00	\$0.54	\$0.24	\$0.06	\$0.16	\$1,024.00

\*Annual Residual is used to fund administrative costs associated with responses to complaints, as well as general Mature Driver program questions from the public. These questions usually include a description of the program, how long a course is, cost, location, and the benefits of taking the course in addition to other related issues.